

**WISH
LIST**



Wildlife on Wheels

Budget

Project Title: Wildlife on Wheels (WoW)

"Ding" Darling Wildlife Society & J.N. "Ding" Darling National Wildlife Refuge
A mobile outreach extension

Budget Items	Estimated Budgeted Amount
Custom 24 ft - 30 ft special vehicle trailer (handicapped accessible, AC, etc.)	\$125,000
Heavy duty 3/4 ton pick-up truck (used)	\$30,000
Interpretive & Educational design	\$15,000
Education equipment/displays (inside WoW)	\$35,000
Vehicle artwork & wrapping (truck & trailer)	\$5,000
Interpretive displays (removable)	\$10,000
Curriculum development (teacher training, classroom materials, standard alignment)	\$5,000
Staff/contractor salary (one year) emphasis on spanish-speaking	\$30,000
Total estimated budget:	\$255,000
Total received in gifts & pledges to date:	\$125,000
TOTAL still needed to raise:	\$130,000